

September 2015 Quality and Performance Network Exception Scorecard

This performance scorecard has been developed and refined in order to ensure that the business has the information required to manage the service effectively and achieve improved outcomes for children, young people and their families. The information within the scorecard is based upon the required business management data, as well as a specification for each service area and set within the context of the Ofsted framework and the Haringey Corporate Plan 2015 – 2018. It will always be a live report, developed and adapted whenever necessary to provide insight and analysis on areas of interest or challenge.

Performance data is updated on a daily (Dashboard), weekly (Performance Screens) and monthly (Scorecard) basis across the service and should be actively used at any opportunity, including a standing item on each services meeting agenda – utilising the management information provided to drive forward improvements in the service.

The Quality Performance Network is held on a monthly basis and will review a performance highlight report focussing on areas by exception and where necessary developing actions to strengthen systems, processes and practice to drive up performance and deliver improved outcomes.

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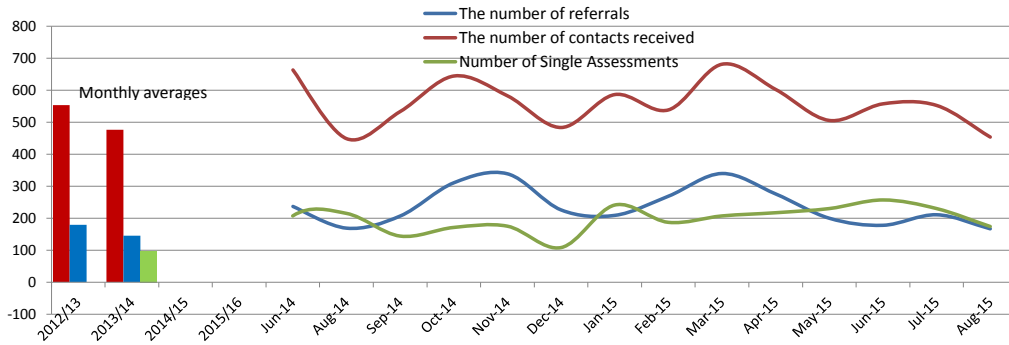
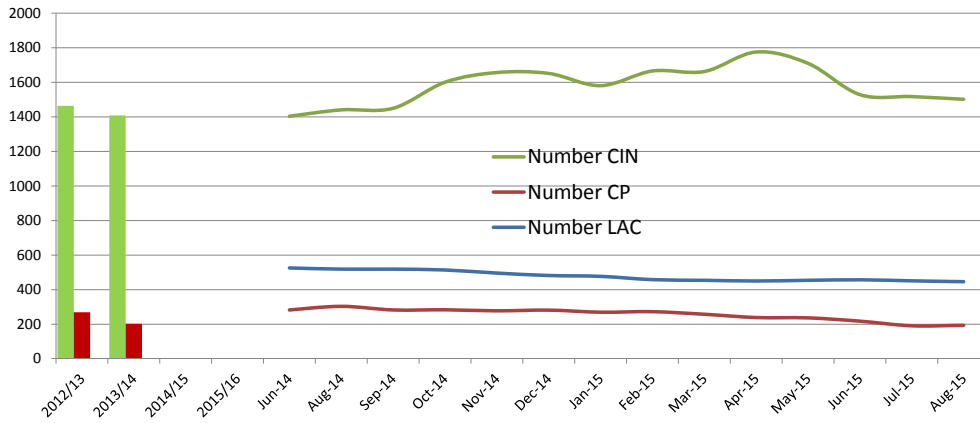
2 Volumes

LAC

3 Performance by service

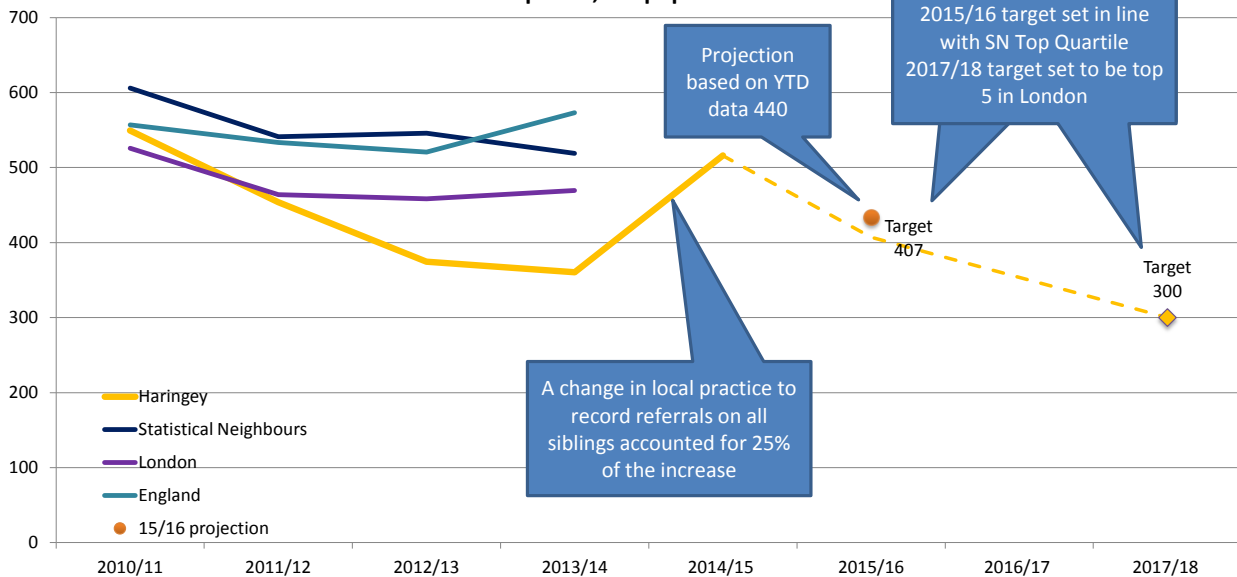
Children in Care & Placements

August 2015 Quality and Performance Network
Exception Scorecard



How many?

Rate of Referrals to social care per 10,000 population



Team	31/08/15 Total no. Allocations	Number of workers (That hold Cases)	Average Caseload
Children with Disabilities	182	9	20
First Response Team 1	75	5	15
First Response Team 2	96	6	16
First Response Team 3	79	6	13
First Response Team 4	85	5	17
NRPF *	128	3	43
Safeguarding & Support Team 1	59	4	15
Safeguarding & Support Team 2	136	15	9
Safeguarding & Support Team 3	132	8	17
Safeguarding & Support Team 4	70	5	14
Safeguarding & Support Team 5	81	6	14
Screening Team	13	2	7
Young Adults Service	285	18	16
Young People in Care Team (CiC)	374	20	19
Court Team (CiC)	186	15	12

* 66 cases allocated to a Duty Folder

Children Missing in August	
From Home	37
Education	44
From care	5 Missing 16 Away

Children in Care & Placements

		2014/15			2015/16										
		Haringey	England 2013/14	SNS 2013/14	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15			YTD	Target	Traffic Light
OP389	Children in care including unaccompanied asylum seeking children	451			454	450	454	457	451	446	L	↑	446	420	Red
OP389b	Children in care - unaccompanied asylum seeking children (FWI service user group)	34	-	-	34	29	29	35	34	36	V	↑	36	-	Data Only
OP389a	The rate of Children in care per 10,000 pop	77	60	70	77	76	77	77	76	76	L	→	76	-	Data Only
Op415	Children becoming LAC	202	30430	222	11	14	18	22	11	14	V	↑	79	-	Data Only
Op416	Children Ceasing LAC	260	-30430	231	16	18	14	19	17	20	V	↑	88	-	Data Only
	Net Increase / Decrease		-	-		-4	+4	+3	-6	-5	V		-5 (-1%)	-	Data Only
OP414	Percentage of Children becoming looked after previously subject to Child Protection plan	41.6%			0.0%	14.3%	27.8%	29.4%	36.4%	64.3%	H	↑	24.5%	-	Data Only
OP438	Number of young people becoming looked after on remand	13	-	-	0	1	3	2	2	1	V	↓	9	-	Data only
OP450	% of Children in Care for over a month with an up to date Dental check (in the last 12 months)	92.9%			92.9%	85.9%	84.9%	80.2%	72.5%	75.9%	H	↑	75.9%	90.00%	Red
OP420	% of children in care for over a month with an up to date Health Assessment	94.1%			94.1%	93.9%	96.6%	95.4%	93.8%	96.0%	H	↑	96.0%	90.00%	Green
OP_703	Percentage of children LAC for more than 20 working days with an up to date Care Plan	67.0%	-	-		53.0%	49.0%	50.0%	54.0%	61.0%	H	↑	61.0%	90.00%	Red
OP_704	Percentage of LAC age over 16 with a Pathway Plan less than 6 months old	47.0%	-			22.0%	21.0%	20.0%	28.0%	27.0%	H	↓	27.0%	90.00%	Red
OP_702	Percentage of school age LAC with an up to date PEP	62.0%	-			39.0%	37.0%	47.0%	71.0%	n/a	H	↑	47.0%	90.00%	Red
Op382	Children in Care visits	79%	-		79%	77%	78%	88%	88%	86%	H	↓	86%	90%	Amber

		2014/15			2015/16										
		Haringey	England 2013/14	SNS 2013/14	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15			YTD	Target	Traffic Light
OP389c	In-house Fostering	153	-	-	153	154	159	154	157	158	H	↑	158	-	data only
OP389d	Independent Fostering (including third sector)	-	-	-		178	178	177	178	170	L	↑	170	-	data only
OP389e	Semi-Independent	-	-	-		51	47	54	51	53	V	↑	53	-	data only
OP389f	Homes and Hostels	-	-	-		22	25	26	31	27	V	↓	27	-	data only
	Other (inc Placed at home and for Adoption)	-	-	-		45	45	46	34	38	V	↑	38	#N/A	

Children in
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Missing and Stability	2014/15			2015/16								YTD	Target	Traffic Light
	Haringey	England 2013/14	SNS 2013/14	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15					
OP700	-			3	2	3	5	7	5	L	↑		-	data only
OP701	-			2	1	1	2	5	16	L	↓		-	data only
HY62	8%	11%	13%	8%	6%	6%	7%	6%	7%	L	↓	7%	8%	Green
Op63	74%	67%	70%	74%	74%	74%	74%	75%	76%	H	↑	76%	-	data only
Op581b	73%	38%	65%	73%	73%	73%	73%	73%	76%	L	↓	76%	-	data only
HY_653	18.0%	13.0%	18.0%	18.0%	16.9%	17.3%	18.2%	19.5%	18.3%	L	↑	18.3%	16.0%	Red

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Care leavers in education, employment or training	2014/15			2015/16								YTD	Target	Traffic Light
	Haringey	England 2013/14	SNS 2013/14	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15					
OP148	41%	45% (19, 20 & 21)	-	44%	0%	0%	44%	14%	0%	H	↓	14%	-	data only
OP148d	78	-	-	9	10	5	9	7	5			36	-	data only
OP148b	29%	-	-	50%	0%	0%	0%	25%	30%	H	↑	13%	-	data only
OP148bd	73	-	-	2	6	6	4	4	10			30	-	data only
OP148c	37%	-	-	40%	0%	0%	50%	25%	17%	H	↓	19%	-	data only
OP148cd	76	-	-	5	3	2	2	8	6			21	-	data only
Care leavers in suitable accommodation														
OP147	61%	78% (19, 20 & 21)	-	67%	0%	0%	56%	43%	0%	H	↓	22%	90%	Red
OP147b	59%	-	-	100%	0%	0%	25%	75%	50%	H	↓	30%	-	data only
OP147c	55%	-	-	40%	0%	0%	50%	50%	50%	H	→	38%	-	data only

Children in
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		2014/15			2015/16								YTD	Target	Traffic Light
		Haringey	England 2013/14	SNS 2013/14	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15					
Op 418	Adoption and Special Guardianship Orders Number of adoptions/special guardianship orders	57	55	46	4	4	5	3	3	1	H	↓	16	18	Red
Op 418a	Number of adoptions	25	33	23	2	2	4	2	1	0	H	↓	9	<i>9YTD 22 by March 15</i>	Green
Op 418b	Number of special guardianship orders (SGOs)	32	22	23	2	2	1	1	2	1	H	↓	7	11	Red
HY483	A1. Average number of days from becoming LAC to being placed for adoption	589	628 3yr Average	769	500	708	349	346	N/A	N/A	L	→	438	-	Amber
HY483a	A10. Average number of days Adjusted for Current Foster Carer adoptions	415	525 3yr Average	521	500	708	349	346	N/A	N/A	L	→	438	-	Data only